

From: Khator, Renu
Sent: Tuesday, September 11, 2007 3:21 PM
To: Acad-Chairs; 'ratti@math.usf.edu'; 'speilberger@cas.usf.edu'; Castor, Betty; Strozier, Anne; 'asmith@cas.usf.edu'; Scheuerle, William; Rivero, Manuel; Landry, Shawn; Hurst, Irene; Colie, Dennis; Jimenez-Rivera, Michelle; Fountain, Michael; Miller, Margaret; Owen, Charles; Jones, Bruce; Puglisi, Dick; Marfo, Kofi; 'JVCarlson@iirp.coedu.usf.edu'; Brindley, Roger; Winkelman, Roy; 'btownsend@tempest.coedu.usf.edu'; 'tufts@cse.usf.edu'; Mierzejewski, Edward; Weitzel, Susan
Cc: Acad-Deans; Ward, John; Johnson, Dale E.; Smith, Dwayne (Academic Affairs); Moore, Michael (Provost Office); Barber, Michael
Subject:

Dear Chairs and Directors:

In consultation with the Faculty Senate, I have constituted a Budget Priorities Advisory Taskforce to review all academic centers, institutes, departments, and programs, and prepare recommendations that would allow us to make budget reductions strategically. More information about the Taskforce is posted on the website (<http://www.acad.usf.edu/>) and I invite you to review it. As part of this exercise, quantitative information about your unit is being provided by the Office of Decision Support. The co-chairs of the Taskforce will be requesting you to provide additional information (contextual and qualitative) about your unit's centrality, quality, demand and sustainability. The format of their request will ensure that it is a brief response. I urge you to please take this request seriously and offer them your perspective because the quality of their product is directly related to the quality of information they have at their disposal. Thank you so much. Thank you.

[Note: All centers and institute with E&G funding are being reviewed along with departments, programs and other services. Not all units are captured in this email. Others will be receiving request for information at a later date.]

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