Constitutional Missions: State University System and Board of Governors

FLORIDA CONSTITUTION, ARTICLE IX, SECTION 7. State University System.--

(a) PURPOSES. In order to achieve excellence through teaching students, advancing research and providing public service for the benefit of Florida's citizens, their communities and economies, the people hereby establish a system of governance for the state university system of Florida.

(d) STATEWIDE BOARD OF GOVERNORS

. . . The board shall operate, regulate, control, and be fully responsible for the management of the whole university system . . .
Total Funding per Full-Time Equivalent Student—History and Current Situation

- **Board of Governors, State University System of Florida**

- **Funding per FTE (Constant 2005-06 dollars)**:
  - 1988-89: $11,000
  - 1989-90: $12,000
  - 1990-91: $13,000
  - 1991-92: $14,000
  - 1992-93: $15,000
  - 1993-94: $16,000
  - 1994-95: $17,000
  - 1995-96: $18,000
  - 1996-97: $19,000
  - 1997-98: $20,000
  - 1998-99: $21,000
  - 1999-00: $22,000
  - 2000-01: $23,000
  - 2001-02: $24,000
  - 2002-03: $25,000
  - 2003-04: $26,000
  - 2004-05: $27,000
  - 2005-06: $28,000
  - 2006-07: $29,000
  - 2007-08 est: $30,000

- **Post 9/11 cuts**
- **Recession**

- **CURRENT OPTIONS**
  - No cut
  - -4%
  - -10%

- **Events**:
  - Lottery introduced to enhance education funds

- **Notes**:
  - Constant 2005-06 dollars per FTE
Funding per Full-Time Equivalent Student and Student/Faculty Ratios

State Funds and Tuition per FTE Student
- Orange line: State Funds and Tuition per FTE Student
- Blue line: Students per faculty

Constant 2005-06 dollars, full- and part-time tenured and tenure track and multi-year contract faculty

Board of Governors, State University System of Florida
# Legislative Budget Reductions
Fiscal Years Ending 1992 Through 2004

<table>
<thead>
<tr>
<th>Fiscal Years Ending</th>
<th>Amount of Reduction*</th>
</tr>
</thead>
<tbody>
<tr>
<td>1992-1994</td>
<td>$210,800,000</td>
</tr>
<tr>
<td>1995-1997</td>
<td>$53,900,000</td>
</tr>
<tr>
<td>1998-2000</td>
<td>$12,600,000</td>
</tr>
<tr>
<td>2002-2004</td>
<td>$207,100,000</td>
</tr>
<tr>
<td><strong>Total Reductions:</strong></td>
<td><strong>$484,400,000</strong></td>
</tr>
</tbody>
</table>

*Not adjusted for inflation

Board of Governors, State University System of Florida
4% Reductions We Can’t Afford

- 17,000 Students . . . or
- University of North Florida . . . or
- 1,000 faculty . . . or
- All four law schools and all 10 history departments . . . or
- All travel, library purchases, and ??? (still not 4%)
10% Reductions We Can’t Afford

• 42,000 Students . . . or

• Florida International University . . . or

• Institute of Food and Agricultural Sciences (IFAS) and all four law schools . . . or

• All assistant professors . . . or

• All 10 business schools . . .
# Scale of 4% and 10% Cuts in Operational Terms

<table>
<thead>
<tr>
<th></th>
<th>4%</th>
<th>10%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget Cut Amount</strong></td>
<td>$100,000,000</td>
<td>$250,000,000</td>
</tr>
<tr>
<td>equivalent to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Enrollment Reduction</td>
<td>17,000</td>
<td>42,000</td>
</tr>
<tr>
<td>or</td>
<td></td>
<td></td>
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<tr>
<td>Faculty Reduction</td>
<td>1,000</td>
<td>2,500</td>
</tr>
<tr>
<td>or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Books not Purchased</td>
<td>1,500,000</td>
<td>3,700,000</td>
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<tr>
<td>or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Support Personnel: Police Officers, Counselors, Advisors, Other Student Support</td>
<td>2,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>
Change in Southern States’ Spending per Student on Public Universities, 2001-2006

Source: Southern Regional Education Board 2006-07 Fact Book
In 2005-06 constant dollars
## SUS Expenditures per Full-Time Student, 2001-02 to 2006-07

<table>
<thead>
<tr>
<th></th>
<th>Instruction and research per FTE</th>
<th>Admin and Support per FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2001-02</strong></td>
<td>$8,663</td>
<td>$1,651</td>
</tr>
<tr>
<td><strong>2006-07</strong></td>
<td>$8,220</td>
<td>$1,437</td>
</tr>
<tr>
<td><strong>5-Year Change</strong></td>
<td><strong>-5%</strong></td>
<td><strong>-13%</strong></td>
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